

067 - AID TO REFUGEES

Operational Summary

Agency Description:

This program provides financial assistance to recipients eligible under Refugee Cash Assistance (RCA).

At a Glance:

Total FY 2001-2002 Projected Expend + Encumb:	588,865
Total Recommended FY 2002-2003 Budget:	713,557
Percent of County General Fund:	0.03%
Total Employees:	0.00

Budget Summary

Changes Included in the Recommended Base Budget:

This program is projected to have a level caseload in FY 02/03. This budget assumes no cost of living adjustment consistent with the Governor's budget.

Proposed Budget and History:

Sources and Uses	FY 2000-2001 Actual	FY 2001-2002 Final Budget	FY 2001-2002 Projected ⁽¹⁾	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
					Amount	Percent
Total Revenues	650,471	334,766	588,865	713,557	124,692	21.18
Total Requirements	363,898	334,766	588,865	713,557	124,692	21.18
Net County Cost	(286,573)	0	0	0	0	0.00

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Aid To Refugees in the Appendix on page 473.

Highlights of Key Trends:

- This program is projected to have a level caseload in FY 02/03.